

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1059

By: Osborn (Leslie) and Wallace  
of the House

and

David and Fields of the  
Senate

AS INTRODUCED

An Act relating to the Oklahoma Department of  
Agriculture, Food, and Forestry; making an  
appropriation; stating purpose; requiring certain  
funds to be budgeted in certain categories and  
amounts; providing for duties and compensation of  
employees; providing budgetary limitations; requiring  
certain budgeting procedures; prohibiting certain  
budgeting procedures; providing lapse dates; and  
providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma  
Department of Agriculture, Food, and Forestry from any monies not  
otherwise appropriated from the General Revenue Fund of the State  
Treasury for the fiscal year ending June 30, 2018, the sum of  
\_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to  
perform the duties imposed upon the Oklahoma Department of  
Agriculture, Food, and Forestry by law.

SECTION 2. For the fiscal year ending June 30, 2018, the Oklahoma Department of Agriculture, Food, and Forestry shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Service		
Division	\$ 0.00	\$ 0.00
Volunteer Firefighter		
Employer Payment		
Contribution Revolving Fund	0.00	0.00
Volunteer Firefighter Group		
Insurance Pool, CompSource		
Oklahoma	0.00	0.00
Legal Services Division	0.00	0.00
Statistical Services Division	0.00	0.00
Animal Industry Services		
Division	0.00	0.00
Food Safety Division		
Inspection and Grading of		
Meat, Egg and Poultry		
Products	0.00	0.00
Oklahoma Milk and Milk		
Products Program	0.00	0.00

1	Agricultural Environmental		
2	Management Services		
3	Division	0.00	0.00
4	Wildlife Services Division	0.00	0.00
5	Public Information Services		
6	Division	0.00	0.00
7	Livestock Depopulation and		
8	other Emergency Livestock		
9	Disease Control Expenses	0.00	0.00
10	Forestry Services Division	0.00	0.00
11	Rural Fire Coordinators	0.00	0.00
12	Operation Grants to Rural		
13	Fire Departments	0.00	0.00
14	Rural Fire 80/20 Match		
15	Program	0.00	0.00
16	Rural Fire Defense Equipment		
17	Revolving Fund	0.00	0.00
18	Dry Fire Hydrant Program	0.00	0.00
19	Plant Industry and Consumer		
20	Services Division	0.00	0.00
21	Agricultural Laboratory		
22	Services Division	0.00	0.00
23	Market Development Services		
24	Division	0.00	0.00

1	Environmental and Sustainable		
2	Agricultural Program	0.00	0.00
3	Ag Enhancement and		
4	Diversification Fund	0.00	0.00
5	Agriculture Mediation Program	0.00	0.00
6	Oklahoma State University for		
7	the Statewide Intensive		
8	Financial Management		
9	Assistance Program	0.00	0.00
10	Oklahoma State University		
11	Animal Diagnostic		
12	Laboratory Equipment	0.00	0.00
13	Poultry Research and Disease		
14	Control Research Programs		
15	and Employment of a State		
16	Poultry Veterinarian and an		
17	Area Poultry Specialist	0.00	0.00
18	Sunrise Agricultural News		
19	Program	0.00	0.00
20	Legume Research	0.00	0.00
21	Rural Enterprise Institute	0.00	0.00
22	Agricultural Laboratory Debt		
23	Service	<u>0.00</u>	<u>0.00</u>
24	TOTAL	\$0.00	\$0.00

1       SECTION 3. The duties and compensation of employees, not  
2 otherwise prescribed by law, necessary to perform the duties imposed  
3 upon the Oklahoma Department of Agriculture, Food, and Forestry by  
4 law shall be set by the Commissioner. The Oklahoma Department of  
5 Agriculture, Food, and Forestry, for the fiscal year ending June 30,  
6 2018, shall be subject to the following budgetary limitations on  
7 full-time-equivalent employees and expenditures excluding  
8 expenditures for capital and special projects, except as may be  
9 authorized pursuant to the provisions of Section 3603 of Title 74 of  
10 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-Time-Equivalent	
Employees, Excluding Part-Time Employees in	
the Forestry, Plant, and Animal Industry	
Divisions and Fruit and Vegetable Graders	0.0
Lease-Purchase Agreements	\$0.00

17       SECTION 4. Appropriations made by this act, not including  
18 appropriations made for capital outlay purposes, may be budgeted for  
19 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
20 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
21 Funds budgeted for FY-18 may be encumbered only through June 30,  
22 2018, and must be expended by November 15, 2018. Any funds  
23 remaining after November 15, 2018, and not budgeted for FY-19, shall  
24 lapse to the credit of the proper fund for the then current fiscal

1 year. Funds budgeted for FY-19 may be encumbered only through June  
2 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
3 to the credit of the proper fund for the then current fiscal year.  
4 These appropriations may not be budgeted in both fiscal years  
5 simultaneously. Funds budgeted in FY-18, and not required to pay  
6 obligations for that fiscal year, may be budgeted for FY-19, after  
7 the agency to which the funds have been appropriated has prepared  
8 and submitted a budget work program revision removing these funds  
9 from the FY-18 budget work program and after such revision has been  
10 approved by the Office of Management and Enterprise Services.

11 SECTION 5. This act shall become effective July 1, 2017.

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